

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward
2. Title of proposal
3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The Achievement Project looks at volunteering, training, employment and mentoring within sport and physical activity. We are looking to offer a wide range of opportunities in each of the strands to people through out the city, after a successful pilot in Braunstone last year.

The project has a number of key partners working together to create a single route way for the above strands, making it easier for someone to gain experience, skills and progress in sport, whether as a volunteer, mentor or into paid employment. Some of the key partners that we are working with are; Ellesmere specialist sports college (to ensure there is a inclusive aspect to the project), children's and young people's service / school sports partnership (to ensure that we work with the schools and offer students training and potential career opportunities), Voluntary Action Leicestershire (they will lead on all the volunteering aspects of the project), Leicester College (who are advertising their further education courses as part of the book), county sports partnership, Leicester Outdoor Pursuits Centre, Leicester Adult Skills and Learning

Service and of course ourselves.

We are looking for funding for four courses, which will all be ran in this area. A football level 1, which we are looking to run at the Braunstone Grove, a Rugby level 1, which we are looking to run at Riverside Community College, a Boccia level 1 and a Goal ball level 1, which will be both ran at Ellesmere. Running all these courses in this area will mean that they are easier to access for residents and that they wont have the barrier of cost to face either. By linking these courses within the Achievement Project, it opens the door to residents to access a multitude of other qualifications that will progress them to their chosen level of achievement, whether that be through volunteering, mentoring or employment. As we have carried out a lot of work in this area and built many strong links, we have managed to acquire the use of all the above named facilities for free, meaning that we would just need to pay for the cost of the courses. Through the achievement project there will be courses on offer that will lead onto the courses and give the learners a chance to progress.

There are approximately 90 courses that are going to be run through the achievement project, from minimum operating standards such as first aid and child protection, to national governing body courses such as swimming and Trampolining. There are also higher education courses and outdoor education courses on offer as well. These courses are open to all residents of Leicester City, either for free or heavily reduced. There are also many volunteering opportunities through VAL, partners and at local events. One aspect as well that we are looking to develop is a coach recruitment agency, which will look at offering candidates who fit our criteria a guaranteed interview to become a sessional coach at schools, projects, leisure centres etc.

In our last project we also linked in with the Special Olympics 2009 in recruiting volunteers for the games. We are now looking at offering all of these volunteers that gave their time for those 6 days the chance to continue to progress and look to gain more qualifications and skills to continue their volunteering work and ensure that we don't loose them as volunteers. This will fit in with the legacy that is trying to be created around the games and ensure that we capture those volunteers. This will be encapsulated in the inclusive aspect that we are trying to create within the project by working closely with Ellesmere and running inclusive courses. Part of this will also be the new Leicester Mentoring Project which will look to work with young people with learning difficulties looking at volunteering, mentoring and training.

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5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£5,730

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
F.A level 1 course	2,730	Actual
RFU level 1 course	2,200	Estimated
Boccia level 1	420	Actual
Goal ball level 1	380	Actual
Total	5,730	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Funding for the other courses has come from a variety of sources, predominantly from partners. The county sports partnership and the school sports partnership, have given money towards the running of courses. Some of our partners have given courses in kind, such as Leicester College, Leicester Outdoor Pursuits Centre and Leicester Adult Learning Service. The above courses are the short fall of courses that we have not received funding for. We know that there is a need for these courses as we have carried out consultation with 1,472 residents and with our partners on a broader basis.

9. Who proposed the project? Please provide contact details.

Name of contact person	Sally Davis / Joe Smith
Your position in organisation or group	Manager / assist. Manager
Name of organisation or group	b-active (part of b-inspired)
Address	Business box, Brailsford industrial estate, Oswin road, braunstone, Leicester, LE3 1HR

Phone number 0116 2795043	Email sally.davis@b-inspired.org.uk Joe.smith@b-inspired.org.uk
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Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Sally Davis
Your position in organisation or group	Manager
Name of organisation or group	b-active
Address Business box, Brailsford industrial estate, Oswin road, braunstone, Leicester, LE3 1HR	
Phone number 0116 2795043	Email sally.davis@b-inspired.org.uk

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827